

RSU #22 Budget Report by Article

Presented: March 29, 2023

	FY23 Budget	FY24 Proposed	\$ Variance	% Variance	% of Total Variance
	\$79,665.21	\$80,849.95	\$1,184.74	1.49%	

Article 15: Adult Education

The cost to provide educational and recreational opportunities to adults in the district, in cooperation with RSU 26 and RSU 34.

This budget reflects only RSU 22's share of the cooperative costs for FY24.

Adult Education	\$76,465.21	\$77,149.95	\$684.74
Adult Education Enrichment	\$3,200.00	\$3,700.00	\$500.00